

儘管監管局今年度推出了多項新措施，以規管及提升地產代理行業的專業水平，監管局的財政狀況仍然穩健。

在2006/07年度，監管局在扣除資本項目開支後，錄得264萬元盈餘。（2005/06年度的盈餘是509萬元。）

監管局在本年度的總收入是5,213萬元，較上年度減少了88萬元(1.7%)。監管局於2006年3月取消電腦化營業員資格考試以後，本年度的考試費收入較上年度減少了334萬元(47.5%)。但另一方面，公司牌照和營業詳情說明書申請數量持續增加、利率上升，令本年度的牌照費收入和利息收入分別增加142萬元(3.4%)和102萬元(28.7%)。

監管局在本年度的總開支為4,949萬元，較上年度增加了158萬元(3.3%)。開支增加的主要原因是調整薪酬和增設九個職位以處理日益繁重的投訴個案和紀律研訊個案，增加了員工成本和相關的開支。（2006年1月，監管局調整薪酬，以吸引和挽留人才。主任及以下級別的薪酬增幅是5.3%，其餘職位的薪酬則增加2%。）

此外，監管局提供持牌人教育和培訓活動，以及2006年11月繼續租用合和中心作辦公室後租金調升，也令支出增加。另一方面，資格考試考生人數減少後，節省了考試服務費；而上年度完成部分公眾教育項目後，本年度的公眾教育開支亦減少。

因此，截至2007年3月31日，扣除訴訟均衡儲備的撥備額975萬元和用以支付發展資本項目成本的資本項目基金2,563萬元後，監管局的累積盈餘為5,386萬元，較上年度增加3.63%。

監管局的行政架構由行政總裁領導。2007年3月31日，監管局共有79名員工，包括行政總裁和三名總監。

The financial position of the Authority remained healthy, notwithstanding that many new initiatives had been launched to regulate and to promote professionalism of the estate agency trade.

In 2006/07, EAA recorded a surplus of \$2.64 million after capital project expenses (as compared to \$5.09 million in 2005/06).

Income for the year was \$52.13 million, a decrease of \$0.88 million or 1.7 per cent over the previous year. Income from examination fees decreased by \$3.34 million (47.5%), following the abolishment of the computerised version of the Salespersons Qualifying Examinations since March 2006. With the continued growth of company licence and SPOB applications and higher interest rates on the Authority's deposits during the year, income from licence fees and interest income increased by \$1.42 million (3.4 per cent) and \$1.02 million (28.7 per cent) respectively.

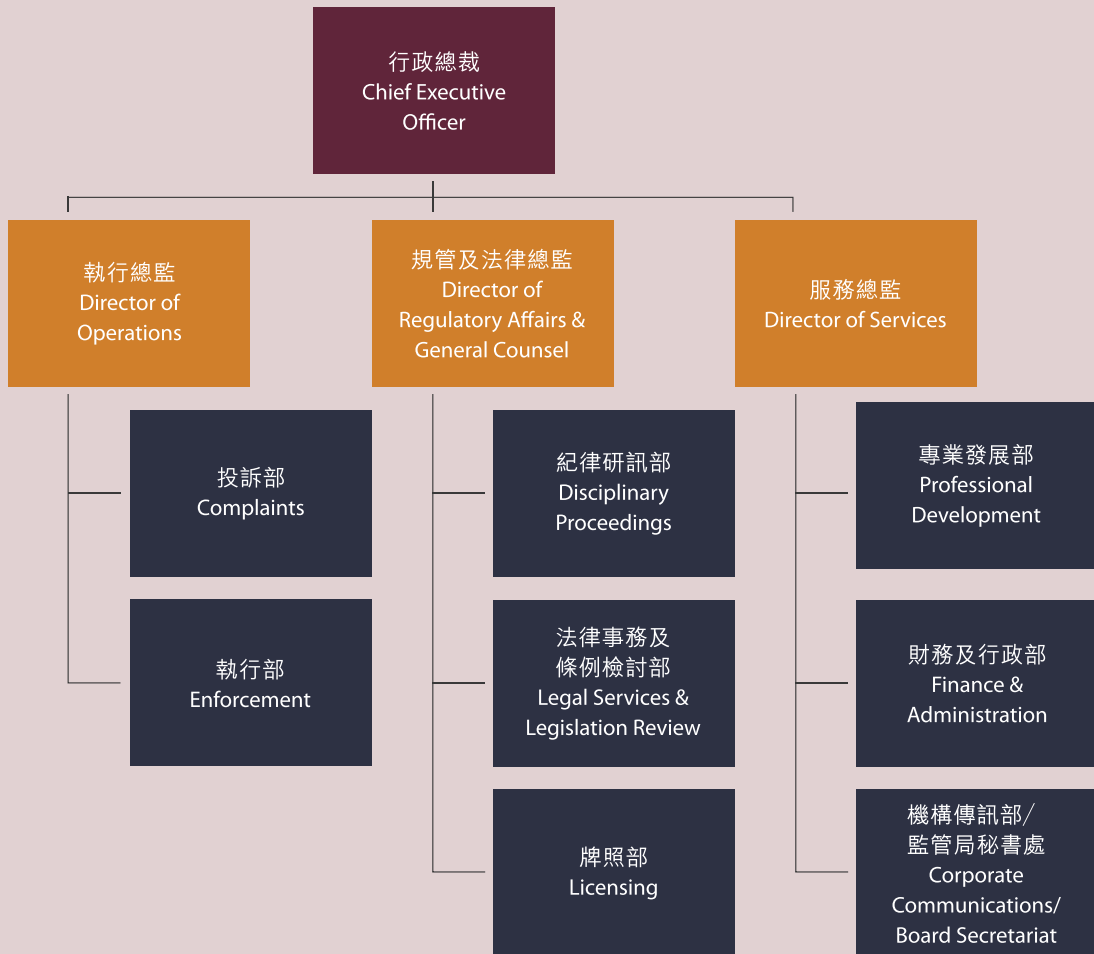
Expenditure for the year was \$49.49 million, an increase of \$1.58 million (3.3 per cent) over the previous year. This was mainly attributable to increase in staff costs and other related expenses following pay adjustment and creation of nine new posts mostly to cope with the growing complexity of complaint cases and the surge in the number of inquiry hearings. (There was a payment adjustment in January 2006 to attract and retain quality employees; officer level and below received a 5.3 per cent increase while other posts received a 2 per cent increase.)

Other major items of increased expenditure were the provision of licensee education and training activities as well as rental increase following renewal of the office tenancy at Hopewell Centre in November 2006. Major items of decreased expenditure were savings in service fees for examination following reduction of the number of examination candidates as well as savings in community education expenses upon completion of several major projects in the previous year.

As a result, the Authority's cumulative surplus increased by 3.63 per cent to \$53.86 million as at 31 March 2007 after appropriation to the litigation equalisation reserve and the capital project fund to cater for the cost of capital projects, which stood at \$9.75 million and \$25.63 million respectively.

The EAA Administration is led by the Chief Executive Officer. As at 31 March 2007, the staff establishment of the Authority was 79, including the Chief Executive Officer and three Directors.

地產代理監管局行政部門組織架構圖
ORGANISATION CHART OF THE ESTATE AGENTS AUTHORITY ADMINISTRATION



總監級以下的編制
NON-DIRECTORATE STAFF ESTABLISHMENT

職級	Rank	人數 Number
高級經理/法律顧問	Senior Manager / Legal Counsel	3
經理/助理法律顧問	Manager / Assistant Legal Counsel	8
助理經理	Assistant Manager	10
高級主任	Senior Officer	9
主任	Officer	10
行政助理	Administrative Assistant	7
高級文員	Senior Clerk	16
文員	Clerk	11
辦公室助理	Office Assistant	1